

### Report Information

Award Type	Award Number	Prime DUNS	Calendar Year / Quarter	Final Report
Grant	DE-EE0000857	009483561	2010 / 3	No

### Award Recipient Information

Recipient DUNS Number	009483561	Recipient Address 1	600 4TH AVE
Recipient Account Number		Recipient Address 2	
Recipient Congressional District	07	Recipient City	SEATTLE
Parent DUNS Number	009483561	Recipient State	WA
Recipient Type	12.C8.VW	Recipient ZIP Code + 4	981041850
Recipient Legal Name	SEATTLE, CITY OF	Recipient Country	USA
Recipient DBA Name			

### Project / Award Information

Funding Agency Code	8900	Total Number of Sub Awards less 1 than \$25,000/award
Awarding Agency Code	8900	Total Amount Sub Awards less than 10000.00 \$25,000/award
Program Source (TAS) Code	89-0331	Total Number of Sub Awards to 0 Individuals
Sub Account Number for Program Source		Total Amount of Sub Awards to 0.00 Individuals
CFDA Number	81.128	Total Number of Payments to 35 Vendors less than \$25,000/award
Amount of Award	6142300.00	Total Amount of Payments to 27347.54 Vendors less than \$25,000/award
Award Date	08/24/2009	
Award Description	City of Seattle Energy Efficiency and Conservation Block Grant Projects. The City of Seattle proposes to use EECBG funds on programs that conserve electricity and natural gas. Improving energy efficiency is a key strategy of our Climate Action Plan to reduce our greenhouse gas emissions. While our region enjoys access to clean, affordable hydropower; this resource is limited and faces increased growth in demand. Conservation allows us to preserve more of our renewable energy to meet population growth and accommodate new loads (such as transportation electrification) that displace other greenhouse gas emissions. Seattle proposes to use our \$6.1M allocation of EECBG funds to implement new conservation programs and policy initiatives, supplement existing	

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conservation programs, and create new jobs. The majority of our EECBG funding will be used for project activities that reduce building energy use community-wide. Many of these programs were proposed by the City's Green Building Task Force.

The scope for this award is the implementation of the EECS and all supporting documentation necessary for the proposed activities. The proposed activities include;

- Direct Installation Program
- Management (Residential Pilot Program)
- Residential Energy Performance Score
- Residential Energy Efficiency Loan Program
- Energy Performance Disclosure
- Commercial Lighting Upgrade Program
- HomeWise Weatherization Program
- Municipal Energy Efficiency Program
- Residential LED Streetlights
- Electric Trolley-Bus System Improvements
- EECBG Administration, Monitoring, & Oversight / EECBG Reporting

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## Project Information

Project Name or Project/ Program Title	Energy Efficiency and Conservation Block Grant Program	Activity Codes (NAICS or NTEE-NPC) (up to 10)
Quarterly Activities/ Project Description	<p>Direct Install Program:</p> <p>a.To date, program has reached 4,000 homes and installed over 72,000 CFL bulbs.</p> <p>Residential Energy Performance Score:</p> <p>a.Over 250 audits delivered to date, and approximately 150 realtors and 80 appraisers have been trained on the EPS tool, with more trainings scheduled.</p> <p>b.A web portal connecting homeowners with audit results and other retrofit resources is up and running, with further refinements planned.</p> <p>Residential Loan Program:</p> <p>a.We are coordinating the launch of the loan program with the launch of our Better Buildings grant program for home retrofits (this grant program was listed as leverage). We anticipate issuing loans in February.</p> <p>Energy Performance Disclosure:</p> <p>a.Work to implement ordinance is underway and ongoing. Technological solutions will be in place by the end of the year.</p> <p>Commercial Lighting Program</p> <p>a.1,060 buildings have undergone lighting upgrades to date. Work is ongoing.</p> <p>HomeWise Weatherization Program</p> <p>a.Selected first weatherization project using these fund and finalized sub-award agreement. Currently evaluating other projects for receipt of funding.</p> <p>Municipal Energy Audits.</p> <p>a.All 34 audits are complete.</p> <p>Residential LED Streetlights</p> <p>a.Purchased streetlights and began installation, which will be completed by the end of the year.</p>	<p><b>Activity Code 1</b> C05.02</p> <p><b>Activity Code 2</b> 813312</p> <p><b>Activity Code 3</b></p> <p><b>Activity Code 4</b></p> <p><b>Activity Code 5</b></p> <p><b>Activity Code 6</b></p> <p><b>Activity Code 7</b></p> <p><b>Activity Code 8</b></p> <p><b>Activity Code 9</b></p> <p><b>Activity Code 10</b></p>

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Electric Trolley-Bus Improvements  
a.King County (implementation partner) is completed a project design and will begin construction in late October. Billing will begin early 2011, once King County funds have been exhausted.  
EECBG Administration  
a.EECBG Grant Manager continues to manage grant activities. Work is ongoing.

**Project Status** Less than 50% completed  
**Total Federal Amount ARRA Funds Received/ Invoiced** 2441088.27

**Number of Jobs** 17.74  
**Description of Jobs Created** Direct Install Program - 1 full-time program manager; consultant resources for program development.

Commercial Quick Lighting Program -- eight staff members, including 1 full-time program manager, 1 full-time administrative support position, and 6 part-time field verifiers/auditors.

Municipal Energy Audits -- consultant resources to conduct the building energy audits.

Energy Performance Score -- consultant resources to implement the EPS score card pilot program.

Energy Performance Disclosure -- staff hours to implement the ordinance.

Administration -- 1 full-time EECBG Manager has been hired to manage the grant.

Residential Loan -- Fund manager (consultant) resource to develop program guidelines.

HomeWise -- Weatherization

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	contractors
Total Federal Amount of ARRA Expenditure	3813652.86
Total Federal ARRA Infrastructure Expenditure	0.00
Infrastructure Purpose and Rationale	

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### Infrastructure Contact

Name	Street Address 1
Email	Street Address 2
Phone	Street Address 3
Ext	City
	State
	ZIP Code + 4

### Primary Place of Performance

Address 1
Address 2
City Seattle
Country Code US
State WA
ZIP Code + 4 98124 - 4729
Congressional District 07

### Recipient Highly Compensated Officers

Prime Recipient Indication No of Reporting Applicability	Officer 3 Name
Officer 1 Name	Officer 3 Compensation
Officer 1 Compensation	Officer 4 Name
Officer 2 Name	Officer 4 Compensation
Officer 2 Compensation	Officer 5 Name
	Officer 5 Compensation

### Report Audit Trail

Created By Christie Baumel
Date Created 10/09/2010 02:27 PM
Last Updated By Christie Baumel
Last Updated On 11/10/2010 05:05 PM

### Report Information

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### Vendor Information

<b>Sub Award Number</b>	<b>Payment Amount</b>	836271.85
<b>Vendor DUNS Number</b>	<b>Product and Service</b>	LED Streetlights
<b>Vendor Name</b>	<b>Description</b>	
Associated Western Agency, Inc.		
<b>Vendor HQ ZIP Code + 4</b>	97232 - 2714	

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<b>Date Created</b>	10/09/2010 02:27 PM
<b>Last Updated By</b>	Christie Baumel
<b>Last Updated On</b>	11/10/2010 05:05 PM

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<b>Sub Award Number</b>	<b>Payment Amount</b>	277578.25
<b>Vendor DUNS Number</b>	<b>Product and Service</b>	EPS tool licensing, training, and
<b>Vendor Name</b>	<b>Description</b>	web portal development.
<b>Vendor HQ ZIP Code + 4</b>		
97224 - 0000		

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<b>Sub Award Number</b>	<b>Payment Amount</b>	319867.34
<b>Vendor DUNS Number</b>	<b>Product and Service</b>	Program Development for Direct
<b>Vendor Name</b>	<b>Description</b>	Install Program
<b>Vendor Name</b>		
<b>Vendor HQ ZIP Code + 4</b>		
97204 - 0000		

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### Vendor Information

<b>Sub Award Number</b>		<b>Payment Amount</b>	360607.95
<b>Vendor DUNS Number</b>	055496004	<b>Product and Service Description</b>	Consultant services - conducting energy audits of City of Seattle facilities.
<b>Vendor Name</b>	McKinstrey Essention, Inc.		
<b>Vendor HQ ZIP Code + 4</b>	98124 - 0000		

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<b>Sub Award Number</b>		<b>Payment Amount</b>	1327060.80
<b>Vendor DUNS Number</b>	929945814	<b>Product and Service Description</b>	Consultant services for residential loan fund management. \$1.2 million of the expenditure capitalized the revolving loan fund.
<b>Vendor Name</b>	ShoreBank Enterprise Cascadia		
<b>Vendor HQ ZIP Code + 4</b>	98624		

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